Ohio District 5 Area Agency on Aging, Inc.

ANNUAL REPORT 2014



Located at
Hawkins Corner
2131 Park Avenue West
Ontario, Ohio 44906





2014: A Year in Review

Above, L to R: Pat Brammer, Duana Patton, and Judi Saurers toast to 40 years

A Year in Review... 40TH ANNIVERSARY

- 1974 the Beginning...the Area Agency developed a planning and service area consisting of nine counties
- Caroline Ford was the Director of the Area Agency, under the umbrella of Mansfield Memorial Homes
- 1988-89 many changes came about. The original director, Caroline Ford, retired and Patricia Brammer was named Executive Director
- 1989 by mutual agreement with Mansfield Memorial Homes, the Area Agency on Aging became a freestanding, private non-profit agency
- 1989 Area Agency became a Care Coordination Program Site – the program continues today
- 1990 the PASSPORT program became operational
- 1990 the Area Agency offices were moved from Blymyer Avenue to Marion Avenue in Mansfield to accommodate the addition of PASSPORT staff
- 1994 the Area Agency offices again relocated to 780 Park Avenue West, Mansfield due to growing staff from implementation of new programs
- 1997 Judi Saurers was appointed as the new Executive Director and served for six years
- 2003 Duana Patton was appointed and still serves as the Chief Executive Officer
- 2014 The Area Agency moved into the building that would be its permanent home, Hawkins Corner 2131 Park Avenue West, Ontario



Congressional Visits

Above: Congressman Patrick Tiberi



Above, Elizabeth Thames, Deputy State Director, Office of US Senator Sherrod Brown



Above,, George Brown, NE District Representative for Senator Rob Portman, with Agency Staff

Advocacy starts LOCAL and continues STATEWIDE

The Ohio Association of Area Agencies on Aging (o4a), a nonprofit organization, is a statewide network of agencies that provides services for older adults, their families and caregivers, as well as advocates on their behalf. The Association addresses issues that have an impact on the aging network, provides services to members, and serves as a collective voice for Ohio's Area Agencies on Aging (AAAs).



L to R: Duana Patton, CEO, PAA 5, State Representative Mark Romanchuk, Jacqi Bradley, Executive Director, PAA 3



L to R: Duana Patton, State Representative Ruhl, State Representative Boose, Beth Fryman, and Diane Ramey



Project Lifesaver Award

Above, L to R: Diane Ramey and Gene Berritt representing the Lions Club

Area Agency was presented partnership award for their contribution to the Project Lifesaver Program.

Project Lifesaver is a Public Safety Program designed to protect and locate missing persons due to a diagnosis of wandering (no matter what their age). A radio transmitter the size of a watch when activated will assist caregivers and Richland County in locating the person.



Area Agency on Aging Foundation

The Area Agency Foundation, which manages Hawkins Corner and supports programs and services for the aging and disabled population, held two fundraisers in 2014. The generosity of many local individuals, businesses, and organizations made these events possible. We want to thank all donors for their generous contributions.

- Tailgate party fundraiser
- Lucky 13 fundraiser



The NOAH Project

The 42 unit senior housing complex located in Crestline that is owned by the Area Agency and Miller Valentine. The Area Agency provides service coordination to the residents.



2014 Elder Engagement

Area Agency on Aging, North End Community Improvement Collaboration, The Ohio State University and Richland County Children Services planned and hosted the first Elder Engagement Event in 2014. The event was held at OSU-Mansfield and drew a crowd of over 80 elders. Educational sessions were provided to the attendees and included speakers such as Jay Allred Richland Source Publisher, Former Mansfield Mayor Lydia Reed, OSU-Mansfield professor of Psychology and assistant dean, Terri Fisher, Tony Chinni NECIC, Tim Harless RCCS kinship navigator program and Boyd Addlesperger librarian Mansfield/Richland County Public Library. Lunch key-note speaker was Stephen Gavazzi, Dean and Director of OSU Mansfield. Otis Earl Hawkins received the first annual community legacy award for all of his philanthropic endeavors throughout the community.

Statement of Activities—Year Ended December 31, 2014

REVENUE:

Grant Revenue	35,344,325
Project Income/Client Co-pay	585,818
Local Income	1,133,798
Rental Income	58,712
Tax Levy	1,904,476
Other Income	161,598
Total Revenue	\$39,188,727

EXPENSES:

Program Expenses:

PASSPORT services	31,263,080
Senior nutrition	2,088,713
Community services	4,647,024
Caregiver services	350,759
Agency support	420,275
Corporate activities	4,370
Total Program Activities	\$38,774,221

Management and General 516,468

Total Expenses \$39,290,689

NON-OPERATING REVENUES AND EXPENSE:

Interest Income 4,234 Change in Net Assets (97,728) Net Assets-Beginning of Year 4,716,001

Net Assets End of Year \$4,618,273



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