Special Events

The AAA participated in many Older Americans Month events during May and once again hosted the Senior Spring Spectacular at the Renaissance Theatre in Mansfield. This event, held to recognize and celebrate the accomplishments and contributions of older citizens to the communities, attracted nearly 500 people to the theatre to hear musical entertainment, enjoy refreshments and have a chance at nearly 100 door prizes. In August, the AAA presented nine Outstanding Senior Citizen and one Community Service Award during the annual Awards Ceremony. Individuals are recognized for providing exceptional service to their community and others. The Community Service organization is recognized for their commitment to the community and older citizens.

The largest AAA event, the Positive Aging Expo, attracted nearly 1,000 individuals to the Richland County Fairgrounds for a circus-themed day which included nearly 90 vendors, ongoing entertainment and a free lunch. This event is made possible through sponsorships and vendor space rentals. In 2012, non-perishable food items were collected at the door and donated to a local food pantry.

In December, the AAA Annual Meeting was held to highlight the year of 2012 and presented the following awards: Project Collaboration Award – Avita Health System (Galion), MedCentral Health System, Samaritan Regional Health System and Knox Community Hospital; Community Partnership Award – Retired Senior Volunteer Program (RSVP), which covered Ashland and Richland Counties, was expanded into six additional counties, was expanded into six additional counties; Provider of the Year – Brian Miller (Avita Health System); Elected Official of the Year Award – State Representative Jeffry McClain, Awards of Excellence – WMFD Television (Richland Co.), Ryan Culross – Youth (Ashland Co.); Tiffin University Circle K Group (Seneca Co.); Regional Health System and Knox Community Hospital; Community Partnership Award – Avita Health System (Galion), MedCentral Health System, Samaritan Regional Health System and Knox Community Hospital; Community Partnership Award – Retired Senior Volunteer Program (RSVP), which covered Ashland and Richland Counties, was expanded into six additional counties; Provider of the Year – Brian Miller (Avita Health System); Elected Official of the Year Award – State Representative Jeffry McClain, Awards of Excellence – WMFD Television (Richland Co.), Ryan Culross – Youth (Ashland Co.); Tiffin University Circle K Group (Seneca Co.). Inducted into the AAA Hall of Fame was Otis "Earl" Hawkins of Wooster.

ANNUAL REPORT

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STATEMENT OF ACTIVITIES

Year Ended December 31, 2011

Revenue:
Grant revenue $ 36,712,754
Project income/client co-pay 611,269
Local income 1,344,783
Tax levy 1,987,009
Other income 71,920
Total revenue $ 40,739,744

Expenses:
Program expenses:
  Program expenses: 32,964,787
    PASSPORT services 21,182,356
    Senior nutrition 2,431,904
    Community services 21,182,356
    Caregiver services 477,269
    Corporate activities 351,821
Total program expenses 40,139,226
Management and general 509,863
Total expenses 40,649,089

Non-operating revenues and expense:
  Building donation income 2,100,000
  Interest income 6,770
  Building donation expense (2,100,000)
Total non-operating revenues and expense 6,770

Change in net assets 97,414
Net assets – Beginning of year 1,501,684
Net assets – End of year $ 1,599,098

Net assets – End of year

Total revenue

Non-operating revenues and expense:

Program expenses:

Management and general:

Total expenses:

Change in net assets:

Net assets – Beginning of year:

Net assets – End of year:

TOTAL Revenue:

Grant revenue:

Project income/client co-pay:

Local income:

Tax levy:

Other income:

Total revenue:

Expenses:

Program expenses:

Management and general:

Total expenses:

Non-operating revenues and expense:

Building donation income:

Interest income:

Building donation expense:

Total non-operating revenues and expense:

Change in net assets:

Net assets – Beginning of year:

Net assets – End of year:

2012
In 2012, the AAA Foundation was established for renovation project officially started mid-Oct. design was approved in Aug. and the formed who worked with the Area Agency scholarships were provided to eligible In late 2011, the gift of the former Hawkins Corner scholarship were provided to eligible In 2012, six $1,000 grants and one $2,500 Grant revenue $36,712,754

Revenue:
Net assets – End of year $1,599,098
Net assets – Beginning of year $1,501,684
Change in net assets 97,414
Building donation expense (2,100,000)
Interest income 6,779
Building donation income 2,100,000
Management and general
Corporate activities 301,821
Community services 4,231,504
Senior nutrition 2,193,855
PASSPORT services 32,964,787
Expenses:
Other income 73,929
Tax levy 1,997,009
Project income/client co-pay 611,269

In April, the Area Agency on Aging was notified of our selection by the Ohio Department of Development to serve as the lead agency for the Homeless Crisis Response Program in a three-county area covering Richland, Huron and Erie Counties. A grant in the amount of 60,000 for the 2013 Ombudsman Support Project for SNAP The Area Agency on Aging was awarded a grant from Ohio Department of Jobs and Family Services enabling the Supplemental Nutrition Assistance Program (SNAP) screening to continue at grocery stores in Mansfield through 2013. This was the second year the Area Agency on Aging was part of the Ohio's state plan for food and nutrition outreach. Three Matter of Balance Coaches Classes were held, training 12 additional coaches in Huron, Morrow, Richland and Wyandot Counties.
The Project Lifesaver Program, which uses radio transmitter devices to locate individuals who have wandered, has assisted 25 families. Assist 55,000 non-perishable food items were collected at the Community Food Pantry.

In August, the AAA presented nine...