### Revenue:
- Grant revenue: $36,712,754
- Project income/client co-pay: $611,269
- Local income: $1,344,783
- Tax levy: $1,997,009
- Other income: $73,929

**Total revenue:** $40,739,744

### Expenses:
#### Program expenses:
- PASSPORT services: $32,964,787
- Senior nutrition: $2,193,855
- Community services: $4,231,504
- Caregiver services: $447,259
- Corporate activities: $301,821

**Total program expenses:** $40,139,226

#### Management and general:
- $509,883

**Total expenses:** $40,649,109

### Non-operating revenues and expenses:
- Building donation income: $2,100,000
- Interest income: $6,779

#### Building donation expense:
- (2,100,000)

**Total non-operating revenues and expenses:** $6,779

**Change in net assets:** $97,414

- **Net assets – Beginning of year:** $1,501,684
- **Net assets – End of year:** $1,599,098

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### Special Events
- The AAA was the recipient of proceeds from the Red Ball Jets Spring Break Bash 5K Run/Walk in March, raising $3,188 for AAA programs.

### Monitoring & Audits
- The Area Agency on Aging’s monitoring by Ohio Department of Development, Ohio Department of Aging and the Agency’s A-133 audit resulted in no findings.

### Volunteers
- The Retired and Senior Volunteer Program (RSVP), covering Ashland and Richland Counties, had a total of 509 volunteers and 10 stations utilizing volunteers between the two counties. Volunteer opportunities ranged from clerical to special events, giving volunteers vast options where they spend their time.

The Positive Aging Expo event attracted 800 people to the Richland County fairgrounds and 80+ exhibitors to share information with caregivers and consumers.

The AAA implemented the AAA Leadership Academy for staff which consisted of an application and review process to be one of six individuals selected for this training program over 6 months.

### Special Events
- The AAA supported many Older Americans Month programs in multiple counties and held the Senior Spring Spectacular in Richland County. This event brought nearly 400 guests to the Renaissance Theatre, honoring the oldest female (103) and oldest male (97) and longest married couple (81 years). In August, the AAA presented nine Outstanding Senior Citizens and one Community Service Award during the Awards Ceremony.

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**2011 Positive Aging Expo**

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**Area Agency on Aging**
Ohio District 5 | Serving North Central Ohio
780 Park Avenue West, Mansfield, OH 44906
419-524-4141 | 800-860-5799 | aaaa5ohio.org

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**ANNUAL REPORT**

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In late 2011, the Area Agency on Aging was awarded a new grant from Ohio Department of Jobs and Family Services enabling SNAP screening to continue at Gayler’s Market on Diamond Street in Mansfield through 2012, screening 42 individuals in the same quarter of the year. The Area Agency on Aging was part of Ohio’s state plan for the SNAP program.

Five local grocery stores received the Golden Grocer Award in 2011 year for their partnership with the SNAP program. This was the first EVER Golden Grocer Award for the mid-west consisting of 6 states.

The Supervisory Nutrition Assistance Program (SNAP) grant which ended in April of 2011, resulted in over 100 Richland County seniors being pre-screened at five local grocery stores with 25 seniors were awarded benefits. SNAP seniors were 75,312.

The SNAP program was featured in “Bringing Healthier Options to Restaurants” article in the Mansfield News Journal.

The SNAP program included a care transitions coach, a personal health management coach, and a “Matter of Balance” exercise to help reduce the fear of falling, held 4 classes in 2011 and a coach training class to be able to expand the classes.

The SNAP program continued as the transition coordinator for the Home Choice Program, assisting consumers as they’re able to expand the classes.

In 2011 who collaborated to process referrals to nursing facilities. Home care had 16 providers statewide in 2011 who collaborated to process referrals to identify individuals who need centered assessments may be sent to referrals that are more suitable to their preferences and needs – there were made in 2011.

The Supplemental Nutrition Assistance Program (SNAP) program started in 2011 by offering SNAP services to 2,800 were assessed. The total number of SNAP benefits to 2,611 seniors. SNAP benefits to 2,111 seniors. SNAP benefits to 2,611 seniors. SNAP benefits to 2,611 seniors.

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