



2018 Annual Report

2018 Celebrating
5 Years
at Hawkins Corner



AREA AGENCY ON AGING

The Build of Hawkins Corner

2012



Dreams do come True

Ohio grocery store founder Otis “Earl” Hawkins donated his former Hawkins Grocery store in Ontario to the Ohio District 5 Area Agency on Aging in 2011. The building is valued at \$2.1 million.

The announcement was made by Area Agency Board President Kathy A. Daniels during a press conference on November 10, 2011 at the former grocery store site. Agency CEO Duana Patton said her “dream is to have a centralized approach to service access in the former store’s 44,000-square-foot- of space.”

2013 Shared Space Partners:

**Third Street Family Health Clinic
Alzheimer’s Association
VNA of Mid-Ohio
Experience Works
Habitat for Humanity**

The Move

2013



2015-2018 Growth



Today members of the agency's Corporate and Foundation Boards are proud to be part of a vibrant and growing agency. The agency's front door opens in many ways to give individuals access to information and assistance. You may walk into the agency, call, visit our website, or check us out on social media.



Corporate Board of Trustees 2018

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Five years at Hawkins Corner brought growth to the Agency. Programs and services for those we serve have expanded; the Ohio Homecare Waiver, Home Repair Program, Adult Protective Services, renewal of Richland County Senior Services Levy, just to name a few.

Statement of Activities--Year Ended in December 31, 2018

Revenue:

Grant Revenue	34,970,586
Project Income/Client Co-pay	581,841
Local Income	1,001,554
Tax Levy	1,940,748
Other Income	133,284
Total Revenue	\$38,628,013

Expenses:

Program Expenses:	
PASSPORT Services	30,093,481
Senior nutrition	2,057,313
Community Services	3,383,654
Caregiver Services	426,692
Agency Support	520,732
Corporate Activities	581,046
Total Program Activities	\$37,062,918
Management and General	668,104
Total Expenses	\$37,731,022

NON-OPERATING REVENUES AND EXPENSE:

Interest Income	9,325
Change in Net Assets	906,316
Net Assets-Beginning of Year	3,816,960
Net Assets-End of Year	\$4,723,276

The Ohio District 5 Area Agency On Aging, Inc., located at 2131 Park Avenue West in Ontario, provides leadership, collaboration, coordination and services to older adults, people with disabilities, their caregivers & resource networks that support individual choice, independence and dignity.